### **CERTIFICATE**

2021

### To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		[	2	2021 Adopted Budge	et
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lim	it for 2021	2	19		
Allocation MVT, RVT,16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	19-3622	6	78,640	67,527	5,233
Debt Service	10-113		70,010	07,027	-1000
			7		
Totals		xxxxxxxx	78,640	67,527	5.233
Budget Summary Neighborhood Revitalization R		0			County Clerk's Use Or
Resolution required? Notice of Assisted by:	the vote to a	adopt require	d to be published.	Yes	Assessed Valuation
Address: Email:		Man Mall	Le Hull	4/	

State of Kansas Special District 2021

**Amount of Levy** 

65,686

+ \$

Fire District #5 (Rosalia) Butler County

1. Total tax levy amount in 2020 budget

## Computation to Determine Limit for 2021

2.	Debt service levy in 2020 budget	\$	0
3.	Tax levy excluding debt service	\$	65,686
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 18,955		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 193,791		
	5b. Personal property 2019 - 547,948  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 18,076		
7.	Total valuation adjustment (sum of 4, 5c, 6) 37,031		
8.	Total estimated valuation July, 1,2020 12,926,003		
9.	Total valuation less valuation adjustment (8 minus 7) 12,888,972		
10.	Factor for increase (7 divided by 9) 0.00287		
11.	Amount of increase (10 times 3) +	\$	189
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	65,875
13.	Debt service levy in this 2021 budget	-	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		65,875
15.	Consumer Price Index for all urban consumers for calendar year 2019	j.	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,182
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	67,057
	of adoption of a resolution prior to adoption of the budget (14 plus 10)	Ψ	07,037

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allc	Allocation for Year 2021	)21	
<b>Budgeted Funds</b>	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	989,686	6,713	126	421	179	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	989,686	6,713	126	421	179	0
County Treas Motor Vehicle Estimate	ehicle Estimate	1	6,713			
unty Treas Recreatic	County Treas Recreational Vehicle Estimate	ı	126			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	421			
inty Treas Commer	County Treas Commercial Vehicle Tax Estimate	l	179			
County Treas Watercraft Tax Estimate	aft Tax Estimate	l	0			
MVT Factor	or 0.10220					
	RVT Factor	0.00192				
	1	16/20M Factor	0.00640			
		ŏ	Comm Veh Facto	0.00273		
				Watercraft Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,164	3,756	1
Receipts:			11 11 - N 12
Ad Valorem Tax	66,195		xxxxxxxxxxxxxxx
Delinquent Tax	2,063	2,000	2,000
Motor Vehicle Tax	7,511	6,484	
Recreational Vehicle Tax	142	129	126
16/20M Vehicle Tax	475	427	421
Commercial Vehicle Tax	206	20	179
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
	-		
Interest on Idle Funds		- 1×	
Neighborhood Revitalization Rebate			0
Miscellaneous		2,161	3,640
Does misc. exceed 10% of Total Receipts		11 11 11 11 11	
Total Receipts	76,592	74,994	13,079
Resources Available:	78,756	78,751	13,080
Expenditures:	5015		
Contractual Agreements	75,000	75,000	75,000
Catalan Catalan			471
C-1 F1 (2021 - 1	7-1		
Cash Forward (2021 column)		2.550	2 - 1 - 1
Miscellaneous		3,750	3,640
Does misc. exceed 10% Total Expenditure	000		
Total Expenditures	75,000	78,750	78,640
Unencumbered Cash Balance Dec 31	3,756		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	75,000	78,750	78,640
		appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	78,640
		Tax Required	65,560
Del	inquent Comp Rate:	3.0%	1,967
	Amount of 20	020 Ad Valorem Tax	67,527

CPA Summary		

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2021

The governing body of

# Fire District #5 (Rosalia)

**Butler County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

C.	Prior Year Ac	tual 2019	Current Year Estin	nate for 2020	Proposed F	Budget Year for	2021
7		Actual	1.4	Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	75,000	5.832	78,750	5.293		67,527	5.224
Debt Service							
Urana L	ž.						
			- 1				
				h .		uj =	
Totals	75,000	5.832	78,750	5.293	78,640	67,527	5.224
Less: Transfers	0		0		0		
Net Expenditures	75,000	40	78,750		78,640		
Total Tax Levied	67,809		65,686		xxxxxxxxxxxx	XX	
Assessed Valuation	11,626,717		12,409,542		12,926,003		
		•		1 11			
Outstanding Indebted	ness,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0	li .	
Revenue Bonds	0	i	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	1	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

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